STATE BOARD OF COMMUNITY COLLEGES Improving Career and Technical Education with Perkins Carryover Funds FY 2024-25

Request: The State Board of Community Colleges (SBCC) is requested to approve \$2,000,000 in the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) carry over funds from the 2023-24 academic year to the 2024-25 academic year to be allocated to 56** community colleges to enhance their Career and Technical Education Programs. Colleges shall use these funds consistent with Perkins V required activities, with emphasis on professional development, building career pathways, integration of academics into technical programs of study, and serving special populations as informed by each local college's Comprehensive Local Needs Assessment.

Strategic Plan Reference: Goal 1: Faculty and Staff Recruitment and Retention Recruit and retain top talent to enable the North Carolina Community College System to educate and prepare the state's workforce. Strategy: 1.3.1

Background: CTE funds are provided through the Carl D. Perkins Career and Technical Education Act of 2018, as amended by the Perkins V with the purpose of making the United States more competitive in the world economy by developing more fully the academic knowledge and technical and employability skills of students who enroll in career and technical education programs. This act places emphasis on:

- Promoting programs of studies that integrate rigorous and challenging academic and career technical instruction, and that link secondary to postsecondary education for students who participate in career and technical education programs.
- Providing professional development for community college faculty who teach in CTE programs of study.
- Creating greater accountability by requiring the measurement of student achievement against established core indicators of performance at both state and local levels.
- Increasing the employment opportunities for ten special populations, including students who are unemployed or underemployed, individuals with disabilities, individuals from economically disadvantaged families, who are in or who have aged out of the foster care system, are homeless individuals or are pursuing nontraditional fields of study.

Each college completed an application for the 2024-27 program years summarizing their comprehensive local needs assessment (CLNA); providing information on CTE programs of study; indicating how career development activities and work with WIOA (Workforce Innovation and Opportunity Act) services will take place; summarizing improvements planned for academic and technical skills of CTE students; serving special populations, infusing work-based learning into CTE programs; partnering with high schools to provide CTE students with postsecondary

credit in career pathways; supporting CTE faculty; and planning continuous program improvement.

On August 16, 2024, the State Board approved \$13.7 million in categorical funding as Perkins Basic Grant to our 56* community colleges as cited on page 36 of the North Carolina Community College FY 2024-25 State Aid Allocations and Budget Policies document.

Rationale: This request is to reallocate unexpended amounts previously allocated to eligible colleges in FY 2023-24 that were returned at the end of the fiscal year. This process is cited in Section 133 (b) and redistributed as cited in Section 133(b)2 of Perkins V.

Method of Allocation: These funds are an addition to the basic grant funds released in August 2024 and are allocated based on each college's pro-rata share of Pell Grant recipients pursuing a curriculum certificate, diploma or degree in Career and Technical curriculum programs in relation to the total number of Pell Grant recipients electing to enroll in CTE programs.

North Carolina Community College System

Community College	Percent of BIA Pell	Total Carry Over Allocation
Alamance CC	2.23%	\$ 44,673
Asheville-Buncombe TCC	2.38%	47,610
Beaufort County CC	0.91%	18,240
Bladen CC	0.68%	13,680
Blue Ridge CC	1.16%	23,187
Brunswick CC	0.76%	15,149
Caldwell CC and TI	1.60%	31,998
Cape Fear CC	3.10%	61,908
Carteret CC	1.11%	22,105
Catawba Valley CC	1.62%	32,307
Central Carolina CC	2.59%	51,861
Central Piedmont CC	4.83%	96,611
Cleveland CC	1.50%	29,988
Coastal Carolina CC	1.47%	29,370
College of The Albemarle	0.74%	14,762
Craven CC	1.40%	28,056
Davidson-Davie CC	2.08%	41,659
Durham TCC	1.46%	29,292
Edgecombe CC	1.17%	23,496
Fayetteville TCC	7.01%	140,279
Forsyth TCC	5.03%	100,630

Career and Technical Education Carry Over Allotments

Gaston College	2.19%	43,900
Guilford TCC	5.46%	109,286
Halifax CC	0.55%	10,975
Haywood CC	0.73%	14,685
Isothermal CC	1.44%	28,751
James Sprunt CC	0.89%	17,854
Johnston CC	1.43%	28,674
Lenoir CC	1.36%	27,283
**Martin CC	0.83%	16,617
Mayland CC	0.38%	7,652
McDowell TCC	0.73%	14,530
Mitchell CC	0.87%	17,467
Montgomery CC	0.49%	9,738
Nash CC	1.19%	23,728
* Pamlico CC	0.00%	-
Piedmont CC	0.68%	13,603
Pitt CC	4.30%	86,100
Randolph CC	1.61%	32,229
Richmond CC	1.04%	20,713
**Roanoke-Chowan CC	0.00%	-
Robeson CC	1.62%	32,461
Rockingham CC	0.87%	17,313
Rowan-Cabarrus CC	2.47%	49,310
Sampson CC	1.16%	23,187
Sandhills CC	1.34%	26,742
South Piedmont CC	0.75%	15,071
Southeastern CC	1.11%	22,182
Southwestern CC	1.38%	27,669
Stanly CC	1.68%	33,621
Surry CC	1.40%	28,056
Tri-County CC	0.55%	10,975
Vance-Granville CC	1.72%	34,393
Wake TCC	7.45%	148,934
Wayne CC	1.99%	39,726
Western Piedmont CC	1.26%	25,273
Wilkes CC	1.43%	28,597
Wilson CC	0.79%	15,844
Total		\$ 2,000,000

* Pamlico Community College enrollment of Pell students in CTE program of Study was below the funding minimum level.

** Roanoke Chowan formed a consortium with Martin Community College.

Fund Source and Availability: Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21St Century Act (Perkins V) basic grant carry over funds are available in the amount of \$2,000,000

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