

STATE BOARD OF COMMUNITY COLLEGES
Allocation for Improving Career and Technical Education
FY 2018-19

Request: The State Board of Community Colleges is asked to approve \$1,000,000 from reserve funds from the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins Act) to 46 colleges.

Strategic Plan Reference:

Theme: Economic and Workforce Impact

Goal: Ensure the educational pipeline prepares a workforce possessing the interest, knowledge, skills, and abilities to meet the needs of employers, now and into the future.

- Objective 3.2: Offer relevant, high-quality instructional programs that meet the needs of business and industry for existing and future jobs.
 - Strategy 3.2.5: Modify the instructional funding model to ensure colleges have necessary resources to offer workforce training needed by their communities.

Background: The purpose of the Perkins Act is to develop more fully the academic and technical skills of secondary education students and postsecondary education students who elect to enroll in career and technical education (CTE) programs. Funds will be spent to Enhance CTE Pathways in the following areas adhering to the policies outlined in Perkins Act, Section 135.

- Strengthen the Academic, Career, and Technical Skills of students
- Link Secondary to Postsecondary CTE
- Experience and understand All Aspects of Industry
- Develop, improve, or expand the use of Technology in CTE
- Provide faculty Professional Development programs
- Develop and implement Evaluation of CTE programs
- Initiate, improve, expand, or modernize CTE programs
- Provide services and activities that are of sufficient size, scope, and quality to be effective
- Provide activities to prepare special populations students for occupations that will lead to self-sufficiency

Rational for Allocation: The purpose of this funding is to help support the colleges improve their Career and Technical Education Programs. Funds will be allocated based upon colleges located in Tier 1 and Tier 2 counties as defined by the NC Department of Commerce Tier designation.

Method of Allocation:

\$1,000,000 in CTE reserve funds will be allocated.

- The 2018 Tier designation for the county in which the college's main campus is located will be used for allocation.
- Allocations will be distributed to colleges in Tier 1 and Tier 2 areas by percentage of CTE Participants receiving Pell grants or BIA assistance.

- *CTE Participant* is any current student who is not enrolled in a primary code of A10, C10, D10, T90, or P10. CTE Participants must have attempted at least 6 hours of CTE courses.
- *BIA* is education assistance provided by the Bureau of Indian Affairs
- For colleges whose main campus is in a Tier 1 county the CTE Participants receiving a Pell grant or BIA assistance will be weighted by 0.66;
- For colleges whose main campus is in a Tier 2 county the CTE Participants receiving a Pell grant or BIA assistance will be weighted by 0.34;
- The 0.66 and 0.34 weighting have been historically used for determining Perkins funding.
- Thus, colleges in Tier 1 areas with the greatest number of CTE participants receiving Pell grants and BIA assistance will receive a larger percentage of the reserve funds.

Funding per college is as follows:

| College | Tier | CTE Pell/BIA Participants | Amount |
|--------------------------|-------------|----------------------------------|---------------|
| Bladen CC | 1 | 290 | \$13,861 |
| College of The Albemarle | 1 | 280 | \$13,383 |
| Edgecombe CC | 1 | 819 | \$39,146 |
| Halifax CC | 1 | 327 | \$15,630 |
| Lenoir CC | 1 | 675 | \$32,263 |
| Martin CC | 1 | 149 | \$7,122 |
| Mayland CC | 1 | 249 | \$11,902 |
| McDowell Tech CC | 1 | 280 | \$13,383 |
| Montgomery CC | 1 | 211 | \$10,085 |
| Piedmont CC | 1 | 348 | \$16,634 |
| Richmond CC | 1 | 767 | \$36,661 |
| Roanoke-Chowan CC | 1 | 244 | \$11,663 |
| Robeson CC | 1 | 602 | \$28,774 |
| South Piedmont CC | 1 | 411 | \$19,645 |
| Southeastern CC | 1 | 381 | \$18,211 |
| Southwestern CC | 1 | 622 | \$29,730 |
| Tri-County CC | 1 | 288 | \$13,766 |
| Vance-Granville CC | 1 | 734 | \$35,083 |
| | | | |
| Alamance CC | 2 | 829 | \$20,412. |
| Beaufort County CC | 2 | 218 | \$5,368 |
| Caldwell CC & TI | 2 | 587 | \$14,454 |
| Catawba Valley CC | 2 | 834 | \$20,536 |
| Central Carolina CC | 2 | 1,044 | \$25,706 |
| Cleveland CC | 2 | 695 | \$17,113 |

| | | | |
|----------------------|---|-------|--------------------|
| Coastal Carolina CC | 2 | 627 | \$15,439 |
| Craven CC | 2 | 557 | \$13,715 |
| Davidson County CC | 2 | 940 | \$23,146 |
| Fayetteville Tech CC | 2 | 3,095 | \$76,208 |
| Forsyth Tech CC | 2 | 1,794 | \$44,174 |
| Gaston College | 2 | 1,156 | \$28,464 |
| Guilford Tech CC | 2 | 2,874 | \$70,767 |
| Isothermal CC | 2 | 522 | \$12,853 |
| James Sprunt CC | 2 | 329 | \$8,101 |
| Nash CC | 2 | 814 | \$20,043 |
| Pamlico Cc | 2 | 142 | \$3,496 |
| Pitt CC | 2 | 2,605 | \$64,143 |
| Randolph CC | 2 | 705 | \$17,359 |
| Rockingham CC | 2 | 345 | \$8,495 |
| Rowan-Cabarrus CC | 2 | 1,156 | \$28,464 |
| Sampson CC | 2 | 332 | \$8,175 |
| Stanly CC | 2 | 801 | \$19,723 |
| Surry CC | 2 | 410 | \$10,095 |
| Wayne CC | 2 | 771 | \$18,984 |
| Western Piedmont CC | 2 | 493 | \$12,139 |
| Wilkes CC | 2 | 629 | \$15,488 |
| Wilson CC | 2 | 406 | \$9,998 |
| Total | | | \$1,000,000 |

Allocation Amount and Time Period: The \$1,000,000 allocation is for the period of July 1, 2018 through June 30, 2019.

Fund Source and Availability: Funding is contingent upon the availability of FY 2018-19 reserve funds as part of the Carl D. Perkins Career and Technical Education Act of 2006 basic grant.

Contact Persons:

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