

Calculating FTE in CURCEFTES2 Detail Document

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Columns 2-6)
Calculate Associate, Certificate, Diploma, Transitional, and Pathway FTE by using the following filters.
Degree Code In List A;C;D;T;P
Self Supporting Code Not In List "Y"
Curriculum Code Not In List "T90900"

3. Total Curriculum Actual Budget FTE* (Column 7)
Sum the Associate, Certificate, Diploma, Transitional, and Pathway FTE.

Continuing Education Programs (Budget FTE)

4. Basic Skills FTE (Column 8)
Only courses coded with Funding Area Code In List "01" will be included.
01 = Basic Skills
5. Occupational Regular Budget FTE (Column 9)
This number is determined by selecting Funding Area Code In List "03".
03 = Occupational Regular Budget
6. Subtotal Continuing Education Actual Budget FTE* (Column 10)
Sum the Basic Skills FTE and Occupational Regular Budget FTE columns.

Continuing Education Programs (Non-Budget FTE)

7. Continuing Education Self-Support Programs FTE (Columns 11 - 14)
This number is calculated by combining Funding Area Code In List "04;08;10;11".
04 = Self-Support Occupational Training
08 = Small Business Center
10 = Community Service - Granted Supported - Block Grant
11 = Self-Support Non Occupational Training
8. Customized Training FTE (Column 15)
Determine the FTE by using the filter Master Program Code = "X50"
X50 = Customized Training
9. Subtotal Continuing Education Non-Budget FTE (Column 16)
Funding Area Code In List "04;08;10;11"
Master Program Area Code = X50

10. Total FTE (Column 17)
The following columns are summed to create the Total FTE by college for a semester.
Total FTE by College = Total Curriculum Actual Budget FTE* +
Subtotal Continuing Education Actual Budget FTE* +
Subtotal Continuing Education Non-Budget FTE

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** **2017**

Last Refresh Date: 2/13/18

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Colleges	Curriculum Programs						Continuing Education Programs										TOTAL
	Associate	Certificate	College Transfer Pathway	Diploma	Transitional	Total Curr Actual Budget FTE*	Basic Skills	Occ Rb	Subtotal CE Actual Budget FTE*	Self Supported Occupational Extension	Small Business Center Sbc	Community Service - Grant Supported & Receipt Supported	Self Supported - Non Occupational	Customized Training	Subtotal CE Non-Budget FTE		
Alamance CC	1,266.7	127.1	100.3	41.4	17.8	1,553.2	111.1	155.9	267	1.7	.9		4.6	8.9	16.1	1,836.3	
Asheville-Buncombe TCC	2,144.5	172.8	47.9	79.2	181.1	2,625.4	109.3	185.7	295	15.3			32.2	9.7	57.1	2,977.6	
Beaufort County CC	450	24.4	41.3	20.5	7	543.3	32.5	106.9	139.5	.6			5.6	.4	6.6	689.3	
Bladen CC	373.2	62.4	63.1	31.3	5.7	535.7	18.7	55.6	74.3				2.1	3.1	5.2	615.2	
Blue Ridge CC	611.4	95.4	25.5	44.2	19.4	795.9	27.4	186.5	213.9	5.9		1.2	16.8	2.6	26.6	1,036.4	
Brunswick CC	474.7	43.4	16.8	35.7	8.7	579.3	75.8	132.3	208.1	.3			10.4	2.3	13	800.5	
Caldwell CC and TI	1,129.4	64.4	62.1	32.9	22.5	1,311.2	59.8	229.4	289.2	.6			3.4	2.9	6.9	1,607.3	
Cape Fear CC	2,811.1	167.6	98.9	199.4	45.7	3,322.6	131.9	196.4	328.3	7.9			11.9	1.6	21.4	3,672.4	
Carteret CC	405.8	45.3	36.1	109.3	10.7	607.1	45	113.2	158.3	2.6			5.9	.7	9.2	774.5	
Catawba Valley CC	1,377.4	85.9	118.7	204.5	50.2	1,836.7	72.3	175.7	248	13.8			7.5	2	23.3	2,108	
Central Carolina CC	1,398.8	164.7	100.9	296.2	32.7	1,993.3	217.6	216.8	434.4	1.9			4.1	6.9	12.9	2,440.6	
Central Piedmont CC	6,209.3	262.7	177.3	147.2	202.8	6,999.3	353.8	254.7	608.4	140			17.8	15.8	173.6	7,781.3	
Cleveland CC	658.6	77	112.8	160.2	51.1	1,059.6	17.6	262.8	280.4	.4			4.2	3.4	8	1,348.1	
Coastal Carolina CC	1,443.1	27	27.8	136.2	31.8	1,665.9	63.4	190.7	254	.6			11.9	.1	12.6	1,932.5	
College of the Albemarle	654.7	45.8	129.4	94.9	10.6	935.4	40.9	69.5	110.4	3.4			4	.1	7.5	1,053.3	
Craven CC	987.4	54	54.9	52.1	24.1	1,172.5	32	186.2	218.2	10.9			3.3	1.5	15.7	1,406.4	
Davidson County CC	1,122.8	92.8	81.4	84.8	13.9	1,395.7	83.7	128	211.7	3.7			1.2	7.7	12.7	1,620.1	
Durham TCC	1,499.1	112.3	51.9	60.6	83.8	1,807.7	110.3	153.6	263.9	15.7			8.5	6.5	30.7	2,102.2	
Edgecombe CC	663	56.8	14.5	71.5	18.1	824	35.7	117.8	153.6			-	2.3	2.5	4.7	982.3	
Fayetteville TCC	3,667.1	261.1	123.8	152.2	161.2	4,365.5	247.1	1,034.6	1,281.6	21.3			28.2	3.5	53	5,700.1	

North Carolina Community College System

Curriculum and Continuing Education Full-Time Equivalent (FTE)



Reporting Semester: **Fall** **2017**

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Colleges	Curriculum Programs						Continuing Education Programs									TOTAL
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Forsyth TCC	2,556	89.9	57.8	200.4	62.7	2,966.8	157.9	209.9	367.9	15.5			9.9	33.5	58.9	3,393.5
Gaston College	1,637.6	99.1	85.9	150.9	29.1	2,002.6	50.4	114.1	164.5	11.1		1.1	5.1	4.5	21.8	2,188.9
Guilford TCC	3,525.9	30.6	72.2	122.8	52.8	3,804.3	323.1	324.7	647.8	9			14.5	10.4	33.9	4,486
Halifax CC	305	87.4	23	31.9	4.6	451.8	28.2	74.4	102.6	.9				.6	1.6	556
Haywood CC	561.3	46.6	17.5	24	23.6	672.9	17.9	83	100.9	.8			8.5	1	10.3	784.1
Isothermal CC	591	51	55.5	63.4	14.7	775.7	22.4	81.8	104.3		.1		12.9	.7	13.7	893.6
James Sprunt CC	312.8	31.3	44.1	72.6	3.3	464.2	17.7	67.9	85.6				6.8	4.2	11	560.8
Johnston CC	1,199.8	86.8	118.4	121.7	37.2	1,563.9	55.5	206.4	261.9	2.2			7.8	7.6	17.6	1,843.4
Lenoir CC	778.3	84.9	87.3	46.3	58.2	1,055	117.2	689.1	806.3	.6			3.5		4.1	1,865.4
Martin CC	222.6	8	42.2	26.6	2	301.3	33	46.9	79.8	.2			2.5	.7	3.4	384.5
Mayland CC	271.3	52.1	15.3	25.5	2.3	366.5	98.8	115.8	214.6				1.1	.1	1.2	582.3
McDowell TCC	270.4	49.5	16.4	50.7	9.2	396.2	23.5	47.4	70.9	.8			1.4	3.9	6.2	473.3
Mitchell CC	866	102.1	53.5	48.7	24	1,094.4	37.7	108.6	146.4	4.9			8.3	2.6	15.9	1,256.7
Montgomery CC	238.1	50.4	23.2	60.3	2.9	374.8	13.3	69.7	83	3			.8	2.1	5.9	463.7
Nash CC	920.2	76.5	53	38.2	23.1	1,111.1	34	156	190	3.7			3.2	1.6	8.5	1,309.6
Pamlico CC	82.8	99.5	18.4	11.1	4.9	216.6	16.8	43.4	60.2	.2			1		1.2	278
Piedmont CC	285.6	90	30.7	71.5	3.3	481.1	36.6	181.8	218.3	.5			.3	2.6	3.4	702.8
Pitt CC	2,770.3	92.7	58	135.9	119.2	3,176.2	94.5	188.6	283.1	7.1			9.6	6	22.7	3,482
Randolph CC	835.4	63.4	45.1	47.2	12.6	1,003.8	79.5	157	236.6	1			2.4	5.2	8.6	1,249

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Richmond CC	758	28.3	68.3	86	12.4	953	132	190.4	322.4				1	2.1	3.1	1,278.5
Roanoke Chowan CC	226.7	12.3	6	37.2	5.5	287.7	18.4	78.2	96.5	2.7				.5	3.2	387.4
Robeson CC	649.4	18.6	42.2	90.7	6.5	807.5	150.7	197	347.7	1.2			1.2	1.5	3.9	1,159.1
Rockingham CC	590.7	45.3	20.7	39.5	5.3	701.6	38.3	80.1	118.4	1			1.8	3.9	6.7	826.7
Rowan-Cabarrus CC	1,799.4	212.5	98.3	81.4	29.2	2,220.7	148.3	315.5	463.8	4			2.2	14.4	20.6	2,705.1
Sampson CC	449.5	50.4	31.2	11.9	8.7	551.7	101.7	152.6	254.3	.6			4.5	.7	5.9	811.9
Sandhills CC	1,279.6	78.3	106	48.1	31.5	1,543.5	52.5	140.3	192.8	2.3			7.4	2.2	11.8	1,748.1
Southeastern CC	468	24.6	40.1	37.2	11.4	581.2	94	221.8	315.7				2.3	.8	3.1	900
South Piedmont CC	626.4	109.9	106.7	56.7	28.9	928.7	63.1	223.5	286.6	5.5			1.4	4.6	11.5	1,226.8
Southwestern CC	723.1	69.3	44.8	109.9	7.2	954.4	30.8	191.1	221.9	2.7		2.3	1.8	.3	7.1	1,183.4
Stanly CC	692.4	173.8	41.3	80.2	16.1	1,003.8	63.1	222.2	285.3	5.1				2	7.2	1,296.2
Surry CC	955.8	100.9	82.1	47	19	1,204.7	52.5	184.7	237.2				5.5	7.7	13.2	1,455.1
Tri-County CC	253.5	14.7	64.3	52.7	4.3	389.4	8.2	62	70.2	.3			5.2	.8	6.3	465.9
Vance-Granville CC	889.5	65.4	50.8	111.5	16.1	1,133.2	71.5	157.3	228.8	2.3			7.5	4.2	13.9	1,375.9
Wake TCC	7,240.4	259.8	121.6	193.9	249.9	8,065.6	532.5	746.8	1,279.4	54.8			20.4	15.7	91	9,435.9
Wayne CC	1,144.6	37.8	44.1	69.7	19.4	1,315.5	75	174.2	249.2	.3			5.2	1	6.5	1,571.2
Western Piedmont CC	665.3	58.2	29.6	18.1	22.5	793.6	50.7	98.4	149.1	.3			2.1	2.3	4.6	947.3
Wilkes CC	828.8	74.1	71.8	127.9	18.4	1,120.9	67.3	138.8	206	2			4.3	7.5	13.8	1,340.7
Wilson CC	479.6	49.9	23.6	27.5	8.2	588.9	35.3	96.4	131.6				3.9	6	9.9	730.5

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	68,299	4,818.5	3,496.3	4,731.2	2,008.9	83,353.8	4,929.5	10,790.4	15,719.9	393.2	1	4.6	363.1	247.8	1,009.7	100,083.4